



# Program Review Data Summary

**Subject: Legal Studies**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	4	3	701	1,368	<b>2,069</b>
2016	3	4	529	1,270	<b>1,799</b>
2017	2	3	392	1,407	<b>1,799</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.  
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.  
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Legal Studies	LAW	297	771	52	14.8	95	88	4	<b>2,069</b>
2016	Legal Studies	LAW	273	669	44	15.2	94	87	5	<b>1,799</b>
2017	Legal Studies	LAW	273	673	45	15.0	94	87	5	<b>1,799</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)  
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)  
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Legal Studies	\$162,803.28	\$317,983.40	\$178.04	\$577,142.79	\$726,901.00	\$407.00
2017	Legal Studies	\$166,899.84	\$430,633.98	\$230.53	\$583,896.53	\$769,718.68	\$412.05

**Notes:**

CrHr: Credit Hour  
 direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.  
 indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.  
 total: includes both direct and indirect  
 source Activity Based Cost (ABC) model updated Spring 2018.

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## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Legal Nurse Consultant (5450 cert)	67	100	
Paralegal (264A assoc)	67	60	100
Paralegal (489A cert)	68	62	55

### # of Graduates

graduates	2015	2016	2017	total
Legal Nurse Consultant (5450 cert)	2			2
Paralegal (264A assoc)	14	9	11	34
Paralegal (489A cert)	33	21	25	79

### # of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Legal Nurse Consultant (5450 cert)	2		
Paralegal (264A assoc)	5	4	
Paralegal (489A cert)	7	4	1